Managing for Results Implementation Timeline

FY 14-15

Define and Plan

Develop a Common Language for Managing for Results

Pilot Performance Measurement in seven departments

Develop implementation plan for program performance budgeting

Design process, structure and timeline to update Strategic Plan

Begin developing stakeholder communications and engagement strategies

FY 15-16

Begin Implementation

Expand Performance Measurement to a minimum of 10 new departments

Continue implementation plan for program performance budgeting

Begin program performance reporting in pilot departments

Update Strategic Plan

Identify and begin process improvement pilot projects

Continue stakeholder communications and engagement strategies

FY 16-17

Expand Implementation

Continue Performance Measurement in departments

Continue implementation plan for program performance budgeting

Continue program performance reporting in pilot departments

Conduct comprehensive refresh of Strategic Plan

Continue stakeholder communications and engagement strategies

FY 17-18

Fully Integrate the Model

Performance Measurement system in place in every department

Program Performance Budgeting has started in every department

Program performance reporting required

Refreshed Strategic Plan implemented

Assess and continuously improve Managing for Results system